

MEMORANDUM

May 27, 2011

TO: The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

FROM: Alberto M. Carvalho, Superintendent of Schools

AMC

SUBJECT: LEGISLATIVE UPDATE – GOVERNOR SCOTT SIGNS APPROPRIATION BILLS AND RELEASES VETO LIST

Today, Governor Rick Scott signed the 2011-2012 State budget at The Villages, located in Central Florida. The budget in the amount of \$69.1 billion, will be effective July 1, 2011. The signed budget reduces state spending for K-12 public education by \$542 per student.

The Governor's list of vetos included \$615 million in reductions to special projects, which included mostly education and health items throughout the State. Line item #93, for Public Television and Radio Stations in the amount of \$4,799,110 was vetoed (see attached 2011 Veto List).

Due to action taken by staff, in preparation for the Governor's veto consideration of items in the State budget, the funding to New World School of the Arts in the amount of \$400,000, was not vetoed.

If you have any questions or need additional information, please contact Ms. Iraida R. Mendez-Cartaya, Assistant Superintendent, Office of Intergovernmental Affairs, Grants Administration, and Community Engagement, at 305-995-1497.

AMC:kcl
M1229

Attachment

cc: School Board Attorney
Superintendent's Cabinet

2011 Veto List

Line #	Title	Positions	General Revenue		
			(GR)	Trust	Total
2 A	Fixed Capital Outlay - Educational Facilities		-	3,500,000	3,500,000
11	FAMU Public Health Entomology Research and Education Lab (PHEREC)		-	500,000	500,000
15 C	BREVARD COMMUNITY COLLEGE Public Safety Institute (sp)		-	7,500,000	7,500,000
15 C	COLLEGE OF CENTRAL FLORIDA Construct Levy Co. Center Ph I (pce) part		-	4,800,000	4,800,000
15 C	DAYTONA STATE COLLEGE Remodel/Addition - News Journal Center Building part		-	7,800,000	7,800,000
15 C	DAYTONA STATE COLLEGE Rem/Add Bldg 220 - Stu Svc/Clsrm/Office - Daytona		-	2,400,000	2,400,000
15 C	DAYTONA STATE COLLEGE Rem/Add Bldg 314 - Thermal Storage		-	3,012,000	3,012,000
15 C	EDISON STATE COLLEGE Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34-Lee		-	6,749,585	6,749,585
15 C	EDISON STATE COLLEGE Rem/Ren Collier - Bldgs 1,5,10 - Collier		-	956,481	956,481
15 C	FLORIDA STATE COLLEGE AT JACKSONVILLE Gen ren/rem, infrastruct, site improvement & acquisition		-	1,776,231	1,776,231
15 C	STATE COLLEGE OF FLORIDA Rem/Ren/ Add Bldg 8 & 9 Library - Bradenton part		-	5,000,000	5,000,000
15 C	MIAMI DADE COLLEGE Gen ren/rem, infrastruct, site improvement & acquisition		-	3,624,269	3,624,269
15 C	MIAMI DADE COLLEGE Rem/rem/add Clsrms/Labs/Supp Svcs Fac 2-Hialeah part		-	6,700,000	6,700,000
15 C	PALM BEACH STATE COLLEGE Multipurp Clsrn/Admin Bldg, site - West Central part		-	7,300,000	7,300,000
15 C	PASCO-HERNANDO COMMUNITY COLLEGE Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce)		-	6,935,170	6,935,170
15 C	POLK STATE COLLEGE Institute for Public Safety - Winter Haven part		-	2,000,000	2,000,000
15 C	SANTA FE COLLEGE Law Enforcement Labs & Library-Kirkpatrick (p)		-	750,000	750,000
15 C	SEMINOLE STATE COLLEGE OF FLORIDA Site/Facilities Acquisition-Alt Springs (sp)		-	7,500,000	7,500,000
15 C	SOUTH FLORIDA COMMUNITY COLLEGE Rem/Ren Fire Fighting - Main comp		-	2,514,241	2,514,241
15 C	VALENCIA COLLEGE Library & High Tech Bldg 4 - Osceola (ce) comp		-	4,191,590	4,191,590
15 C	VALENCIA COLLEGE Maj Ren/Ren,Emg repl-Chill w/loop infrastr-East comp		-	2,718,884	2,718,884
15 D	UNIVERSITY OF FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	5,297,085	5,297,085
15 D	UNIVERSITY OF FLORIDA Lake Nona Research and Academic Facility		-	6,000,000	6,000,000
15 D	FLORIDA STATE UNIVERSITY Applied Sciences Building (ce)		-	6,000,000	6,000,000
15 D	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY Utilities/Infrastructure/Capital Renewal/Roofs		-	2,014,769	2,014,769
15 D	UNIVERSITY OF SOUTH FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	2,549,206	2,549,206
15 D	USF Health School of Pharmacy @ Polytechnic		-	10,000,000	10,000,000
15 D	USF Polytechnic Interdisciplinary Center for Excellence		-	1,000,000	1,000,000
15 D	USF Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)		-	162,723	162,723
15 D	USF-St. Pete Utilities/Infrastructure/Capital Renewal/Roofs (pce)		-	173,571	173,571
15 D	FLORIDA ATLANTIC UNIVERSITY Utilities/Infrastructure/Capital Renewal/Roofs		-	3,251,463	3,251,463
15 D	UNIVERSITY OF CENTRAL FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	2,277,804	2,277,804
15 D	UNIVERSITY OF CENTRAL FLORIDA Physics Bldg		-	3,877,895	3,877,895
15 D	UNIVERSITY OF CENTRAL FLORIDA Engineering Bldg		-	3,620,723	3,620,723
15 D	UNIVERSITY OF CENTRAL FLORIDA Classroom Building II (ce)		-	5,241,445	5,241,445
15 D	UNIVERSITY OF CENTRAL FLORIDA Interdisc, Research and Incubator Facility		-	6,328,564	6,328,564
15 D	FLORIDA INTERNATIONAL UNIVERSITY Satellite Chiller Plant Expansion-MMC		-	6,000,000	6,000,000
15 D	UNIVERSITY OF NORTH FLORIDA Utilities/Infrastructure/Capital Renewal/Roofs		-	1,972,294	1,972,294
15 D	FLORIDA GULF COAST UNIVERSITY Classrooms/Offices/Labs Academic 8 (ce)		-	4,500,000	4,500,000
15 D	FLORIDA GULF COAST UNIVERSITY Innovation Hub Research		-	5,000,000	5,000,000
15 D	NEW COLLEGE Caples Mechanical Renovation, Remodeling		-	4,650,000	4,650,000
17 C	Fixed Capital Outlay - Liberty County Public School		-	150,000	150,000
50	University of Miami - Cancer Research		1,213,765	-	1,213,765
51	Barry University - School of Podiatry		100,000	-	100,000
51	Barry University - Juvenile Justice Program		100,000	-	100,000
51	University of Miami - Institute for Cuban American Studies		10,000	-	10,000

2011 Veto List

Line #	Title	Positions	General Revenue		Total
			(GR)	Trust	
73	Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc		200,000	-	200,000
83	Governor's School for Space Science and Technology		100,000	-	100,000
83	Knowledge is Power Program (KIPP)		400,000	-	400,000
91 A	Broward Educational Programming		21,000	-	21,000
93	Public Television and Radio Stations		4,799,110	-	4,799,110
121	University of South Florida Medical Center - Neuromusculoskeletal Research		500,000	-	500,000
177	Lee Memorial Hospital Regional Perinatal Intensive Care Center		168,300	-	168,300
177	Mount Sinai Medical Center		2,203,000	2,797,000	5,000,000
193	Tdap vaccinations		800,000	1,015,706	1,815,706
230	Dan Marino Foundation Vocational School		500,000	-	500,000
230	Loveland Center, Inc.		500,000	-	500,000
314 A	Bob Janes Triage Center		750,000	-	750,000
334	Here's Help program		100,000	-	100,000
345 A	National Veteran's Homeless Support Group		12,000,000	-	12,000,000
347	Gould's Coalition of Ministries and Lay People		100,000	-	100,000
347	Richmond Heights Homeowners Association		100,000	-	100,000
378	Little Havana Activities and Nutrition Centers of Dade County		300,000	-	300,000
378	DeAllapattah Community Center Hot Meals Program		430,298	-	430,298
383 A	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Senior Citizen Centers		1,400,000	-	1,400,000
407	Thelma Gibson Health Initiative		25,000	-	25,000
422	Integrated Dental Health Records		-	1,124,801	1,124,801
429	Lake Wales Dental and Medical		1,000,000	-	1,000,000
429	AGAPE Community Health Center - Duval County		500,000	-	500,000
429	Doctor's Memorial Hospital - Holmes, Jackson, Walton and Washington		600,000	-	600,000
429	Mobile Health Unit - Gadsden		-	250,000	250,000
434	University of Miami Crohn's Disease and Ulcerative Colitis Project		777,169	-	777,169
434	South Florida Fragile X Clinic (SFFXC) at UM		10,000	-	10,000
434	Health Care Center for the Homeless - Osceola, Orange, Seminole		500,000	-	500,000
434	Apopka Family Health Center - Rural Minority Health		500,000	-	500,000
434	Miami Project to Cure Paralysis		500,000	-	500,000
435	Healthy Start Coalition of Orange County		200,000	-	200,000
474	La Liga-League Against Cancer		100,000	-	100,000
474	Gadsden Nurse-Family Partnership		500,000	-	500,000
485	Statewide Council on Deafness		250,000	-	250,000
485	Severe Combined Immunodeficiency Disease (SCID) Testing - Newborn Screening Program		-	1,952,084	1,952,084
492	Biomedical Research in Historically Black Colleges and Universities (HBCUs)		-	50,000	50,000
492 A	Statewide Brain and Tumor Registry Program at the McKnight Brain Institute		500,000	-	500,000
502	Howard Phillip Center for Children and Families		200,000	-	200,000
504	Establish a Public Children's Hospital - Southwest Florida		-	1,500,000	1,500,000
504	Florida Birth-Related Neurological Injury Compensation Association (NICA - brachial plexus injuries)		-	150,000	150,000
505	Islet Cell Transplantation to Cure Diabetes Project		286,668	-	286,668
595	Water Savings Plan		250,000	-	250,000
1142	Jobs to at-risk youth pilot program		1,000,000	-	1,000,000
1144	Florida Alliance of Boys and Girls Clubs		1,700,000	-	1,700,000
1289	Family Justice Center in Hillsborough County		100,000	-	100,000
1294 A	Special Categories - Civil Legal Assistance		1,000,000	-	1,000,000
1301	Cuban American Bar Association Pro Bono Project		50,000	-	50,000
1335	Florida's Soil and Water Conservation Districts		-	50,000	50,000
1414	Technology Research and Development Authority		500,000	-	500,000
1431 B	Special Categories - Florida Horse Park		500,000	-	500,000
1433 A	Special Categories - Agricultural Research		2,000,000	-	2,000,000
1433 B	Special Categories - Farm Share Program		200,000	550,000	750,000
1437 C	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Turner Agri-Civic Center		100,000	-	100,000
1445	Florida Aquaculture Association		-	25,000	25,000
1495	Special Categories - Grants and Aids - Regional Planning Councils		2,500,000	-	2,500,000
1515 A	Glades County Emergency Operations Center		5,000,000	-	5,000,000
1519 A	We Help Community Development Corporation - Miami		100,000	-	100,000

2011 Veto List

Line #	Title	Positions	General Revenue		
			(GR)	Trust	Total
1519 A	Pine Hills Neighborhood Redevelopment Project - Orange County		3,400,000	-	3,400,000
1519 A	Renaissance of the Parramore Neighborhood in Downtown Orlando		900,000	-	900,000
1519 A	Marydia Neighborhood Community Center - Osceola County		350,000	-	350,000
1578 A	Fixed Capital Outlay - Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands, Statewide		-	305,000,000	305,000,000
1580 B	Everglades Restoration - Study of Urban Sources of Phosphorus		500,000	-	500,000
1675 D	Aid To Local Governments - Grants and Aids - Northwest Florida Water Management District Environmental Resource Permitting Program		-	1,851,231	1,851,231
1675 F	Aid To Local Governments - Grants and Aids - NW Florida Water Management District Operations		-	522,463	522,463
1675 U	City of Port Orange - Nova Canal Flood Control and Integrated Water Resources Project		1,250,000	-	1,250,000
1675 U	Imperial River - Oak Creek Water Quality Project and Harbor River Ponds/Spring Creek Water Enhancement		250,000	-	250,000
1675 U	City of Frostproof - Loan Payment of State Revolving Fund		25,000	1,925,000	1,950,000
1675 Y	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - City Of Winter Haven - Peace Creek Watershed		2,623,823	676,177	3,300,000
1675 Z	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Restoration/St Johns River		10,000,000	-	10,000,000
1715 A	Grants and Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Local Recreational Projects		500,000	-	500,000
1813 A	Fixed Capital Outlay - Major Repairs Or Improvements Statewide		975,000	-	975,000
1842	Special Categories - Transfer Department Of Agriculture - Alligator Marketing And Education		-	150,000	150,000
1938 H	Traffic Signalization Pilot Project		-	5,000,000	5,000,000
1972	Special Categories - Payment To Expressway Authorities		-	11,152,281	11,152,281
1977	Lump Sum - Casualty Insurance Premium Deficit		7,867,800	-	7,867,800
1981	Special Categories - Deficiency		400,000	-	400,000
1982	Special Categories - Emergency		250,000	-	250,000
2003 A	Goodwill Industries of South Florida		-	250,000	250,000
2003 A	Connections Job Development Program		-	100,000	100,000
2006	Regional Workforce Boards - Services to Youth in Disadvantaged Neighborhoods		-	3,000,000	3,000,000
2113 A	Special Categories - Comprehensive Gaming Study/Oppaga		400,000	-	400,000
2442 C	Special Categories - Hispanic Business Initiative Fund Outreach Program		200,000	-	200,000
2442 D	Special Categories - Grants and Aids - Economic Gardening - University Of Central Florida		2,000,000	-	2,000,000
2442 E	Special Categories - Grants and Aids - Florida Small Business Development Center Network		500,000	-	500,000
2442 F	Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - Haiti Business Linkage Program		300,000	-	300,000
2442 F	Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - Haiti Pilot Project		50,000	-	50,000
2442 F	Florida Gateway		150,000	-	150,000
2442 F	The Greater Caribbean Chamber of Commerce		50,000	-	50,000
2442 G	CAMACOL Film and Entertainment Industry Development Program		150,000	-	150,000
2442 G	World Class International Regatta Sports Center - Nathan Benderson Park (Sarasota)		5,000,000	-	5,000,000
2442 G	Sanford-Burnham Medical Research Institute		2,000,000	-	2,000,000
2442 G	Economic Aid - Florida Panhandle		6,000,000	-	6,000,000
2445 E	West End Bridge Crossing		-	500,000	500,000
2445 E	Bayfront Parkway/9th Avenue Roundabout		-	417,000	417,000
2539	OPPAGA Contract for Study Relating to the Supreme Court System		400,000	-	400,000
2564	Special Categories - Compulsive Gambling Program		-	569,000	569,000
2724 A	Lump Sum - Agency For Enterprise Business Services	3.00	300,000	-	300,000
2756 A	Aid To Local Governments - Grants and Aids - Wounded Warrior Project		3,250,000	-	3,250,000
2949	Historic Hampton House - Miami		100,000	-	100,000
2949	Town of Eatonville Historic Preservation		100,000	-	100,000
2952 A	Grants And aids To Local Governments and Nonstate Entities - Fixed Capital Outlay - Historic Project - Holocaust Documentation and Education Center Rail Car Renovation		250,000	-	250,000
2973 B	Junior Museum of Bay County		100,000	-	100,000
2973 B	Jones High School Historical Society, Inc. Museum		50,000	-	50,000
3011	Operating Capital Outlay		-	1,050,662	1,050,662
Other Sections:					
B0027	Jessie Trice Cancer Center		53,204	-	53,204

2011 Veto List

Line #	Title	Positions	General Revenue		Total
			(GR)	Trust	
B0028	S.W. Alachua County Primary and Community Health Care Clinic		34,015	-	34,015
B0031	Florida Restaurant and Lodging Association for Deepwater Horizon Marketing		-	750,000	750,000
B0039	Miami Stormwater Master Plan Implementation		-	1,000,000	1,000,000
B0063	Community Health Center, Pasco County Reversion and Reappropriation of Unexpended Balance (1)				
B0064	Community Health Center, Pasco County Reversion and Reappropriation of Unexpended Balance (2)				
B0069	Tampa Bay Area Regional Transportation Authority Reversion and Reappropriation of Unexpended Balance				
Trust Fund Sweep:					
B0110	State Courts Revenue Trust Fund Sweep			4,700,000	4,700,000
Grand Total		3.00	98,973,152	516,374,398	615,347,550